

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2025-26

Name of the College /Institute	BHMS4363 - Omar Homeopathic Medical College & Research Centre
Address	Near Railway Station, Ranjani ,Tal Ghansawangi ,Dist Jalna .,Jalna, Jalna

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Income Details

			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	BHMS	Non FRA	Hostel	Hospital	Trust
1	OTHER INCOME	77,602	77,602	0	0	0	0
2	DEFICIT - EXCESS OF EXPENDITURE OVER INCOME	1,02,77,179	77,44,886	0	0	25,32,293	0
3	HOSPITAL INCMOE	16,36,103	0	0	0	16,36,103	0
4	BANK INTEREST INCOME	2,555	0	0	0	2,555	0
5	GRANTS -FROM JAMIA ISLAMIA ISHAATUL ULOOM (H.O.)-	10,14,335	0	0	0	10,14,335	0
6	GRANTS- FROM JAMIA ISLAMIA ISHAATUL ULOOM (H.O.)-C	15,60,000	15,60,000	0	0	0	0
7	TUITION FEES	89,08,825	89,08,825	0	0	0	0
8	DEVELOPMENT FEES	5,18,160	5,18,160	0	0	0	0
Total Income		2,39,94,759	1,88,09,473	0	0	51,85,286	0

Income Conversion Details

			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	BHMS	Non FRA	Hostel	Hospital	Trust
1	Deficit - Excess of Expenditure over Income	10277179	Total 77,44,886	0	0	25,32,293	0
2	All Receipts other than above under whatsoever head collected	4288040	Total 16,37,602	0	0	26,50,438	0
3	Bank Interest Income	2555	Total 0	0	0	2,555	0
4	Development Fees <u>Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).</u>	518160	Total 5,18,160	0	0	0	0
5	Tuition Fees <u>Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).</u>	8908825	Total 89,08,825	0	0	0	0
Total Income		2,39,94,759	1,88,09,473	0	0	51,85,286	0

Expenses Details

			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	BHMS	Non FRA	Hostel	Hospital	Trust
1	ARA FEES	38,000	38,000	0	0	0	0
2	OTHER MEETING EXPENSES	19,950	4,645	0	0	15,305	0
3	ELIGIBILITY FEES	10,81,700	10,81,700	0	0	0	0
4	COMPUTER & PRINTER EXPENSES	63,456	59,583	0	0	3,873	0
5	ELECTRICITY & ELECTRICAL EXPS.	87,710	67,590	0	0	20,120	0
6	TRANSPORTATION EXPS.	8,526	2,560	0	0	5,966	0
7	ADVERTISEMENT EXPS.	3,73,382	3,73,382	0	0	0	0
8	POSTAGE EXPENSES	3,140	3,140	0	0	0	0
9	TRAVELLING EXPS.	57,786	54,473	0	0	3,313	0
10	BANK CHARGES	714	714	0	0	0	0
11	TEACHING STAFF SALARY	1,16,71,774	1,16,71,774	0	0	0	0
12	NON TEACHING STAFF SALARY	16,76,871	16,76,871	0	0	0	0
13	GUEST FACULTY SALARY	5,88,750	5,88,750	0	0	0	0
14	HOSPITAL STAFF SALARY	41,86,031	0	0	0	41,86,031	0
15	AFFILIATION FEES	4,00,000	4,00,000	0	0	0	0

16	FRA FEES	15,000	15,000	0	0	0	0
17	INSPECTION FEE	3,00,000	3,00,000	0	0	0	0
18	INTERNET EXPS.	1,000	1,000	0	0	0	0
19	PRINTING & STATIONERY EXPENSES	4,89,720	4,79,110	0	0	10,610	0
20	LABORATORY EXPS.	9,04,425	8,93,858	0	0	10,567	0
21	MEDICINE PURCHASE	1,61,741	16,594	0	0	1,45,147	0
22	NEWS PAPER & MAGAZINE EXPS.	5,168	5,168	0	0	0	0
23	SPORTS EXPS.	11,300	11,300	0	0	0	0
24	SOFTWARE EXPS.	2,42,277	2,24,578	0	0	17,699	0
25	REPAIRS & MAINTENANCE	34,421	16,196	0	0	18,225	0
26	OTHER UNIVERSITY FEES	97,640	97,640	0	0	0	0
27	ALL OTHER EXPENSES	96,014	81,044	0	0	14,970	0
28	SECURITY, WATCHMAN AGENCY ETC	1,23,377	0	0	0	1,23,377	0
29	AS DEBITED TO INCOME & EXPENDITURE ACCOUNT	12,54,886	6,44,803	0	0	6,10,083	0
Total Expenses		2,39,94,759	1,88,09,473	0	0	51,85,286	0

Expenses Conversion Details							
			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	BHMS	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	11671774	Total 1,16,71,774 Paid 99,48,161 Provision for Unpaid 16,19,889 Claimed 1,16,71,774	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	1676871	Total 16,76,871 Paid 8,76,092 Provision for Unpaid 7,81,229 Claimed 16,76,871	0	0	0	0
Honorarium/ Remuneration paid to the Guest lecturer	Remuneration Charges Paid to Guest Lecturer	588750	Total 5,88,750 Claimed 5,88,750	0	0	0	0
Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities Upload - the receipt of payment showing acknowledgement of Payment of inspection fee by the affiliating authority.	300000	Total 3,00,000 Claimed 3,00,000	0	0	0	0
Affiliation	University Affiliation Fee	400000	Total 4,00,000 Claimed 4,00,000	0	0	0	0
University fees paid (for students)	Eligibility fees Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total)).	1081700	Total 10,81,700 Claimed 10,81,700	0	0	0	0
University fees paid (for students)	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.) Upload - receipt of payment made to university (Regular Students X other university Fee per Student = Total) and/or (Repeater Students X other university Fee per Student = Total),	97640	Total 97,640 Claimed 97,640	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building	34421	Total 16,196 Claimed 16,196	0	0	18,225	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	63456	Total 59,583 Claimed 59,583	0	0	3,873	0
Repairs and Maintenance	Software License Renewal Fee, Subscription Charges etc.	242277	Total 2,24,578	0	0	17,699	0

			Claimed 2,24,578				
Transport Charges	Transport Vehicles bus for others	8526	Total 2,560 Claimed 2,560	0	0	5,966	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority.	15000	Total 15,000 Claimed 15,000	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority Upload receipt of Processing fee paid to Admission Regulating Authority.	38000	Total 38,000 Claimed 38,000	0	0	0	0
Expenditure of Advertisement	Advertisement - General Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	373382	Total 3,73,382 Claimed 3,73,382	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	11300	Total 11,300 Claimed 11,300	0	0	0	0
Bank Commission / Charges	Bank Charges/Bank Commission	714	Total 714 Claimed 714	0	0	0	0
Meeting Fees and Expenses	Other Meeting Expenses	19950	Total 4,645 Claimed 4,645	0	0	15,305	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	57786	Total 54,473 Claimed 54,473	0	0	3,313	0
Communication Expenses	Internet Charges Upload - receipt & proof of payment made to provider	1000	Total 1,000 Claimed 1,000	0	0	0	0
Communication Expenses	Postage, Courier Charges	3140	Total 3,140 Claimed 3,140	0	0	0	0
Printing and Stationery	Other stationary	489720	Total 4,79,110 Claimed 4,79,110	0	0	10,610	0
Establishment Expenses	Electricity	67590	Total 67,590 Claimed 67,590	0	0	0	0
Laboratory Material and Other Consumable for College	Labotory Material, Demonstration Material, Consumables, Chemicals etc.	904425	Total 8,93,858 Claimed 8,93,858	0	0	10,567	0
Hospital Expenses	Electricity	20120	Total 0 Claimed 0	0	0	20,120	0
Hospital Expenses	Hospital staff salary (Doctors, assistants, nurses, aayah etc)	4186031	Total 0 Claimed 0	0	0	41,86,031	0
Hospital Expenses	Patient Medicine, Implant, etc.	145147	Total 0 Claimed 0	0	0	1,45,147	0
Hospital Expenses	Security, Watchman agency etc	123377	Total 0 Claimed 0	0	0	1,23,377	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	96014	Total 81,044 Claimed 81,044	0	0	14,970	0
Other Expenses	Patent Filling Expenses	16594	Total 16,594 Claimed 16,594	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	1254886	Total 6,44,803	0	0	6,10,083	0

			Claimed 0				
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	5168	Total 5,168 Claimed 5,168	0	0	0	0
Total Expenses		2,39,94,759	1,88,09,473	0	0	51,85,286	0
Total Claimed Expenses			1,81,64,670				
Allowability of Hospital Expenses							
Hospital Year of Establishment			2019				
Financial Details (Rs)							
Total Hospital Income			16,36,103				
Total Hospital Expenses			45,46,978				
Hospital Deficit = Total expenses - Total income			2910875				
Total Deficit			2910875				
Claimed Deficit			BHMS: 2910875				
<p align="center"><u>FOR OFFICE USE ONLY</u></p> <p>Received the fee approval proposal for academic year 2025-26</p> <p>Proposal for Academic Year 2025-26</p> <p>Accepted</p> <p>or</p> <p>Returned as <u>Deficient Proposal</u>. Deficiencies mentioned as per the Checklist Sr. No. _____</p> <p>Date: / /</p> <p align="center">Verified by (Name of the Office Person & its Signature)</p> <p align="center">Signature of Section Officer FEES REGULATING AUTHORITY - 2025-26</p>							